

Messages & Communications Doc. No. 38GL-26-2496 through 2507.

From 38th Committee On Rules <committeeonrules@guamlegislature.gov>
 Date Thu 6/25/2026 11:02 AM
 To Guam Legislature Clerks <clerks@guamlegislature.gov>
 Cc Frank Blas Jr. <speakerblas@guamlegislature.gov>

8 attachments (23 MB)

62526COMM Doc. No. 38GL-26-2496.pdf; 62526COMM Doc. No. 38GL-26-2497.pdf; 62526COMM Doc. No. 38GL-26-2498.pdf; 62526COMM Doc. No. 38GL-26-2499.pdf; 62526COMM Doc. No. 38GL-26-2500.pdf; 62526COMM Doc. No. 38GL-26-2501.pdf; 62526COMM Doc. No. 38GL-26-2502.pdf; 62526COMM Doc. No. 38GL-26-2503.pdf;

Håfa Adai Clerks Office,

Please see attached, Messages & Communications Doc. No. 38GL-26-2496 through 2507 for processing:

✓	38GL-26-2496	Port Authority of Guam	Board Meeting Packet for June 18, 2026*
✓	38GL-26-2497	Guam Solid Waste Authority	Documents Relative to Small Purchases and Sole Source and Emergency Purchases for the month of May 2026*
✓	38GL-26-2498	Department of Public Health and Social Services	FY2024 Citizen-Centric Report*
✓	38GL-26-2499	Guam Public Library System	FY2024 Citizen-Centric Report*
✓	38GL-26-2500	Department of Administration	Guam Legislature Budget/Actual Expenditures Report as of May 31, 2026*
✓	38GL-26-2501	Guam Ethics Commission	Board Meeting Packet for June 17, 2026*
✓	38GL-26-2502	Guam Solid Waste Authority	Unaudited Revenues and Expenditures Report for the month of May 2026*
✓	38GL-26-2503	Contractors License Board	FY2024 Citizen-Centric Report*
✓	38GL-26-2504	Customs and Quarantine Agency, Guam	FY2024 Citizen-Centric Report*
✓	38GL-26-2505	Office of Public Accountability - Guam	Port Authority of Guam FY2025 Financial Statements, Reports on Compliance and Internal Controls, Management Letter and the Auditor's Communication with Those Charged with Governance*
✓	38GL-26-2506	Judiciary of Guam	FY2024 Citizen-Centric Report*
✓	38GL-26-2507	Guam Council on the Arts and Humanities Agency	FY2024 Citizen-Centric Report*

Please retrieve Doc. No. 38GL-26-2504 through 2507 from link below:

[Messages & Communications Physical Scanned Copy - Google Drive](#)

Kindly reply to this email



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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Messages and Communications 38GL-26-2500*

2 messages

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Wed, Jun 24, 2026 at 10:36 AM

To: 38th Committee On Rules <committeeonrules@guamlegislature.gov>, Sabrina Salas Matanane <office.senatorbri@guamlegislature.gov>

Håfa Adai,

Please see attached M&C Doc, No. 38GL-26-2500

38GL-26-2500	Department of Administration	Guam Legislature Budget/Actual Expenditures Report as of May 31, 2026*
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Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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----- Forwarded message -----

From: **Jenny R. Luces** <JennyR.Luces@doa.guam.gov>

Date: Wed, Jun 24, 2026 at 10:08 AM

Subject: General Fund Budget and Actual Year Expenditures as of May 2026: LEGISLATURE

To: speakerblas@guamlegislature.gov <speakerblas@guamlegislature.gov>

Buenas Yan Hafa Adai!

Please find attached the General Fund Budget and Actual Expenditures Report for your agency for the month ending May 31, 2026.

Beginning with this reporting period and continuing through September, we will be providing a single file. This format is intended to highlight your agency's projected available funds should current expenditure trends continue.

- The final two columns of the report present your projected total expenditures through the end of the fiscal year, as well as your projected remaining funds. These figures also help identify accounts that may be at risk of a negative balance based on current run rates.
- Even if your agency's Total FY26 Appropriation vs. Projection reflects a positive balance, individual accounts may still show a projected deficit and should be reviewed accordingly. Budget modifications may be necessary, as only 3.5 months remain in the fiscal year.

We appreciate every inquiry received from the agencies, as they help us validate and improve our reporting.

For any questions or further discussions regarding the report, please contact **Ms. Alexa Magano, Acting General Accounting Supervisor, Financial Statements Reporting Section**, via email at alexa.magano@doa.guam.gov or call 671-475-2276.

Si Yu'os Ma'ase.

Respectfully,

Jenny R. Luces

Administrative Officer

Division of Accounts

Department of Administration

590 South Marine Corps Drive

7th Floor, Suite 707, ITC Building

Tamuning, Guam 96913

Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.
Tel: (671) 475-1666
Email: JennyR.Luces@doa.guam.gov

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2 attachments

 **LEGISLATURE 2026-05 Budget-Actual Expenditures as of May 31, 2026.pdf**
340K

 **38GL-26-2500.pdf**
1201K

38th Committee On Rules <committeeonrules@guamlegislature.gov>
To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Wed, Jun 24, 2026 at 10:48 AM

Håfa Adai,

Received, and thank you.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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[Quoted text hidden]

6/24/26, 10:28 AM

Guam Legislature Mail - General Fund Budget and Actual Year Expenditures as of May 2026: LEGISLATURE
Note that the Legislature has taken steps to ensure that any protected personal identifying information has been redacted or excluded in whole or in part in order to protect the privacy of any individual(s) whose information has been included as part of this transmittal.



Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

General Fund Budget and Actual Year Expenditures as of May 2026: LEGISLATURE

3 messages

Jenny R. Luces <JennyR.Luces@doa.guam.gov>

Wed, Jun 24, 2026 at 10:08 AM

To: "speakerblas@guamlegislature.gov" <speakerblas@guamlegislature.gov>

Buenas Yan Hafa Adai!

Please find attached the General Fund Budget and Actual Expenditures Report for your agency for the month ending May 31, 2026.

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Si Yu'os Ma'ase.

Respectfully,

Jenny R. Luces

Administrative Officer

Division of Accounts

Department of Administration

590 South Marine Corps Drive

7th Floor, Suite 707, ITC Building

Tamuning, Guam 96913

Tel: (671) 475-1260

Email: JennyR.Luces@doa.guam.gov

Doc Type: 38GL-26-2500
OFFICE OF THE SPEAKER
FRANK F. BLAS, JR.

June 24, 2026

Time: 10:08 AM

Received: 

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6/24/26, 10:28 AM

Guam Legislature Mail - General Fund Budget and Actual Year Expenditures as of May 2026. LEGISLATURE
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LEGISLATURE 2026-05 Budget-Actual Expenditures as of May 31, 2026.pdf

340K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Wed, Jun 24, 2026 at 10:13 AM

To: "Jenny R. Luces" <JennyR.Luces@doa.guam.gov>

Håfa Adai,

Confirming receipt of your email.

Judy Shockley
Office Administrator



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969 6456

speakerblas@guamlegislature.gov

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[Quoted text hidden]

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Wed, Jun 24, 2026 at 10:27 AM

To: Senator Chris Duenas <senator.duenas@guamlegislature.gov>

Cc: Agnes Cruz <acruz@guamlegislature.gov>, Ethan Camacho <ecamacho@guamlegislature.gov>, Joann Camacho <joann.camacho@guamlegislature.gov>

Hafa Adai, Please see attached, the Legislature's Budget-Actual Expenditures Report as of May 31, 2026 for your reference.

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guahan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

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[Quoted text hidden]



LEGISLATURE 2026-05 Budget-Actual Expenditures as of May 31, 2026.pdf
340K

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Fund Display Name		Report filters		5/31/2026						
Origin Year		General Fund								
2026										
Organization Display Name										
Account Display Name		Appropriated \$	Reserved \$	Allotted \$	Actual Expenditures YTD \$	Encumbrances \$	Budget Funds Available \$	FY26 Cumulative Expenses (Oct-May 2026)	FY2026 Projection	FY26 Appropriations vs FY26 Projection
GUAM LEGISLATURE										
	GUAM LEGISLATURE									
	MISCELLANEOUS	9,604,035.00	0.00	9,604,035.00	6,279,562.00	0.00	3,324,473.00	6,279,562.00	9,419,343.00	184,692.00
		9,604,035.00	0.00	9,604,035.00	6,279,562.00	0.00	3,324,473.00	6,279,562.00	9,419,343.00	184,692.00
	OFFICE OF FINANCE AND BUDGET									
	MISCELLANEOUS	498,740.00	0.00	498,740.00	326,094.00	0.00	172,646.00	326,094.00	489,141.00	9,599.00
		498,740.00	0.00	498,740.00	326,094.00	0.00	172,646.00	326,094.00	489,141.00	9,599.00
	GUAM YOUTH CONGRESS									
	MISCELLANEOUS	15,000.00	0.00	15,000.00	10,000.00	0.00	5,000.00	10,000.00	15,000.00	0.00
	15,000.00	0.00	15,000.00	10,000.00	0.00	5,000.00	10,000.00	15,000.00	0.00	
	CYBERSECURITY AND INFORMATION TECHNOLOGY									
	6290001 - MISCELLANEOUS	890,000.00	0.00	0.00	890,000.00	0.00	0.00	890,000.00	1,335,000.00	(445,000.00)
		890,000.00	0.00	0.00	890,000.00	0.00	0.00	890,000.00	1,335,000.00	(445,000.00)
	GRAND TOTAL - GUAM LEGISLATURE	11,007,775.00	0.00	10,117,775.00	7,505,656.00	0.00	3,502,119.00	7,505,656.00	11,258,484.00	(250,709.00)



38GL-26-2500
Messages and Communications

RECEIVED
COMMITTEE ON RULES
June 24, 2026
10:36 a.m.
Marie Crisostomo